

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO2.1	ERDF	Transition	Public	120,853,335.11	59.9999991188 %	9,344,629.57	5,606,777.66	7.73 %	0.00	0.00 %	2
1	RSO2.1	ERDF	Less developed	Public	656,322,238.47	84.9999995893 %	29,331,006.98	24,931,355.81	4.47 %	0.00	0.00 %	2
1	RSO2.1	CF		Public	82,352,941.70	84.9999994546 %	0.00	0.00	0.00 %	0.00	0.00 %	0
1	RSO2.2	ERDF	Transition	Public	25,000,833.70	59.9999991188 %	0.00	0.00	0.00 %	0.00	0.00 %	0
1	RSO2.2	ERDF	Less developed	Public	33,826,451.93	84.9999995893 %	0.00	0.00	0.00 %	0.00	0.00 %	0
1	RSO2.3	ERDF	Transition	Public	35,720,127.19	59.9999991188 %	0.00	0.00	0.00 %	0.00	0.00 %	0
1	RSO2.3	ERDF	Less developed	Public	295,992,942.61	84.9999995893 %	0.00	0.00	0.00 %	0.00	0.00 %	0
1	RSO2.3	CF		Public	46,000,000.30	84.9999994546 %	0.00	0.00	0.00 %	0.00	0.00 %	0
2	RSO2.4	ERDF	Transition	Public	118,183,189.00	59.9999996615 %	0.00	0.00	0.00 %	0.00	0.00 %	0
2	RSO2.4	ERDF	Less developed	Public	179,288,080.00	84.9999994422 %	0.00	0.00	0.00 %	0.00	0.00 %	0
2	RSO2.4	CF		Public	146,586,173.00	84.9999992837 %	34,816,000.00	29,593,599.75	23.75 %	0.00	0.00 %	2
3	RSO2.7	ERDF	Transition	Public	27,531,118.00	59.9999970942 %	1,428,480.00	857,087.96	5.19 %	0.00	0.00 %	1
3	RSO2.7	ERDF	Less developed	Public	106,767,013.00	84.9999990166 %	991,710.58	842,953.98	0.93 %	0.00	0.00 %	1
3	RSO2.7	CF		Public	154,604,446.00	84.999999353 %	0.00	0.00	0.00 %	0.00	0.00 %	0
4	RSO2.6	CF		Public	795,534,204.00	84.9999998240 %	0.00	0.00	0.00 %	0.00	0.00 %	0
5	RSO2.5	CF		Public	640,948,591.00	84.9999997894 %	18,485,874.05	15,712,992.90	2.88 %	0.00	0.00 %	2
6	RSO2.7	ERDF	Transition	Public	14,384,041.00	59.9999958287 %	0.00	0.00	0.00 %	0.00	0.00 %	0
6	RSO2.7	ERDF	Less developed	Public	59,308,223.00	84.9999973865 %	0.00	0.00	0.00 %	0.00	0.00 %	0
7	RSO2.8	ERDF	Transition	Total	6,632,500.00	60.0000000000 %	0.00	0.00	0.00 %	0.00	0.00 %	0
7	RSO2.8	ERDF	Less developed	Total	25,721,136.00	84.9999976673 %	0.00	0.00	0.00 %	0.00	0.00 %	0
8		ERDF	Transition	Public	2,922,633.00	59.9999726274 %	0.00	0.00	0.00 %	0.00	0.00 %	0

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
8		ERDF	Less developed	Public	8,442,534.00	84.9999893397 %	0.00	0.00	0.00 %	0.00	0.00 %	0
9		CF		Public	23,923,416.00	84.9999933120 %	4,094,500.00	3,480,324.73	17.12 %	0.00	0.00 %	4
Total		ERDF	Transition		351,227,777.00		10,773,109.57	6,463,865.62	3.07 %	0.00	0.00 %	3
Total		ERDF	Less developed		1,365,668,619.01		30,322,717.56	25,774,309.79	2.22 %	0.00	0.00 %	3
Total		CF			1,889,949,772.00		57,396,374.05	48,786,917.38	3.04 %	0.00	0.00 %	8
Grand total					3,606,846,168.01		98,492,201.18	81,025,092.79	2.73 %	0.00	0.00 %	14

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.1	ERDF	Transition	044	01	33	24	EL30		03	11	9,344,629.57	0.00	2
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL54		03	11	9,373,664.54	0.00	1
1	RSO2.1	ERDF	Less developed	054	01	33	24	EL53		03	11	19,957,342.44	0.00	1
1	RSO2.1	CF		042	01	33	26	EI		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Transition	047	01	33	26	EI		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Less developed	047	01	33	26	EI		03	11	0.00	0.00	0
1	RSO2.3	ERDF	Transition	053	01	33	26	EI		03	11	0.00	0.00	0
1	RSO2.3	ERDF	Less developed	053	01	33	26	EI		03	11	0.00	0.00	0
1	RSO2.3	CF		053	01	33	26	EI		03	11	0.00	0.00	0
2	RSO2.4	ERDF	Transition	058	01	33	26	EI		03	11	0.00	0.00	0
2	RSO2.4	ERDF	Less developed	058	01	33	26	EI		03	11	0.00	0.00	0
2	RSO2.4	CF		058	01	33	24	EL64		03	11	34,816,000.00	0.00	2
3	RSO2.7	ERDF	Transition	077	01	33	24	EL30		03	11	1,428,480.00	0.00	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL43		03	11	127,291.30	0.00	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL52		03	11	488,111.34	0.00	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL54		03	11	100,187.45	0.00	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL61		03	11	175,933.04	0.00	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL63		03	11	100,187.45	0.00	1
3	RSO2.7	CF		079	01	33	26	EI		03	11	0.00	0.00	0
4	RSO2.6	CF		067	01	33	26	EI		03	11	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
5	RSO2.5	CF		064	01	33	24	EL30		03	11	911,893.73	0.00	1
5	RSO2.5	CF		064	01	33	24	EL41		03	11	911,893.73	0.00	1
5	RSO2.5	CF		064	01	33	24	EL42		03	11	911,893.73	0.00	1
5	RSO2.5	CF		064	01	33	24	EL43		03	11	247,999.37	0.00	1
5	RSO2.5	CF		064	01	33	24	EL51		03	11	1,823,787.47	0.00	1
5	RSO2.5	CF		064	01	33	24	EL52		03	11	1,823,787.47	0.00	1
5	RSO2.5	CF		064	01	33	24	EL53		03	11	1,823,787.47	0.00	1
5	RSO2.5	CF		064	01	33	24	EL54		03	11	1,823,787.47	0.00	1
5	RSO2.5	CF		064	01	33	24	EL61		03	11	1,823,787.47	0.00	1
5	RSO2.5	CF		064	01	33	24	EL62		03	11	911,893.73	0.00	1
5	RSO2.5	CF		064	01	33	24	EL63		03	11	1,823,787.47	0.00	1
5	RSO2.5	CF		064	01	33	24	EL64		03	11	1,823,787.47	0.00	1
5	RSO2.5	CF		064	01	33	24	EL65		03	11	1,823,787.47	0.00	1
6	RSO2.7	ERDF	Transition	078	01	33	26	EI		03	11	0.00	0.00	0
6	RSO2.7	ERDF	Less developed	078	01	33	26	EI		03	11	0.00	0.00	0
7	RSO2.8	ERDF	Transition	083	01	33	26	EI		03	11	0.00	0.00	0
7	RSO2.8	ERDF	Less developed	083	01	33	26	EI		03	11	0.00	0.00	0
8		ERDF	Transition	179			26	EI		03	11	0.00	0.00	0
8		ERDF	Less developed	179			26	EI		03	11	0.00	0.00	0
9		CF		181			26	EL30		03	11	36,500.00	0.00	1
9		CF		182			26	EL30		03	11	4,058,000.00	0.00	4
Total		ERDF	Transition									10,773,109.57	0.00	3
Total		ERDF	Less developed									30,322,717.56	0.00	7
Total		CF										57,396,374.05	0.00	20
Grand total												98,492,201.18	0.00	30

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